

FORUM BUJANG DARE KAYONG (BEDAYONG)

KABUPATEN KETAPANG

YOGYAKARTA

Sekretariat : Jl. Sukoharjo No 3A, Condong Catur, Sleman, Yogyakarta 55283

Nomor HP : 081352463969

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LAMPIRAN I

LAPORAN PERTANGGUNGJAWABAN ANGGARAN

DALAM RUPIAH (Rp)

1. PEMASUKAN

|  |  |  |
| --- | --- | --- |
| **Sumber Pemasukan** | **Keterangan** | **Jumlah** |
| Iuran anggota | 35000 x 54orang | 1.890.000 |
| Kas Bedayong | 6.517.000 | 6.517.000 |
| TOTAL PEMASUKAN 8.407.000 | | |

2. PENGELUARAN

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Jumlah Barang** | **Satuan** | **Nama Barang** | **Harga Satuan** | **Total** |
| 1 | Box | kopi | 37500 | 37500 |
| 1 | Bungkus | Stick balado | 3500 | 3500 |
| 1 | Botol | Coca-cola 1500ml | 13500 | 13500 |
| 1 | Pack | Torabika duo | 9700 | 9700 |
| 1 | Kotak | Fatigon hydro | 4400 | 4400 |
| 3 | Papan | antimo | 4300 | 12900 |
| 1 | Buah | Keranjang sweet | 12225 | 12225 |
|  |  | Sale pisang |  | 5000 |
|  |  | Stick balado |  | 15000 |
|  |  | cuping |  | 10000 |
| 10 | Buah | DP 05 | 1700 | 17000 |
| 5 | Buah | DP 05 | 2900 | 14500 |
| 2 | Buah | DP 05 | 5500 | 11000 |
| 5 | Buah | DP 05 | 3400 | 17000 |
| 1 | Papan | promag | 4500 | 4500 |
| 1 | Bungkus | Kapas modern 456 | 4000 | 4000 |
| 10 | Tablet | Paracetamol IF 50 | 1155 | 11550 |
| 1 | Papan | antimo | 3665 | 3665 |
| 1 | Papan | Neo entrostop tab | 4530 | 4530 |
| 1 | Buah | Geliga 10g | 2443 | 2443 |
| 1 | Buah | Hansaplast rol | 2055 | 2055 |
| 1 | Botol | Alcohol 70% | 9284 | 9284 |
| 1 | Botol | MKP Lang 30ml | 5941 | 5941 |
| 1 | Botol | Betadine SOL 15ml | 7940 | 7940 |
| 1 | Botol | Insto TM 7,5ml | 8656 | 8656 |
| 1 | Pack | Hansaplast SC KAI | 2259 | 2259 |
| 10 | Buah | perban |  | 6721 |
| 1 | Lembar | Clr-Jasmine | 8000 | 8000 |
| 4 | Lembar | Clr-art paper 150gr | 6500 | 26000 |
| 9 | Lembar | Clr-matte 150gr A3 | 6500 | 54000 |
| 4 | lembar | RL-sticker vinyl A3 | 20000 | 60000 |
| 1 | lembar | Out-frontlite Glossy | 28000 | 28000 |
| 4 | buah | Out-kelling | 1000 | 4000 |
|  |  | outdor |  | 74000 |
| 1 | unit | (sewa) kamar |  | 100000 |
| 1 | unit | (sewa) aula |  | 1130000 |
|  |  | (DP) Tenda, listrik, sound, dll |  | 150000 |
|  |  | Sound, lampu, listrik |  | 700000 |
|  |  | Konsumsi peserta hari H |  | 2860000 |
|  |  | Konsumsi di Bus |  | 75000 |
|  |  | (DP) bus |  | 200000 |
|  |  | bus |  | 1500000 |
|  |  | jagung |  | 80000 |
|  |  | batre |  | 50000 |
|  |  | fotocopy |  | 40000 |
|  |  | tuak |  | 750000 |
|  |  | Biaya antar makanan |  | 100000 |
| TOTAL 8.245.769 | | | | |

3. NILAI RESIDU

* Pemasukan Rp 8.407.000
* Pengeluaran Rp 8.245.769
* Pemasukan – Pengeluaran = Nilai Sisa (SALDO) Rp 161.231

Yogyakarta, 30 November 2011

Bendahara,

**Yovita Kristianingrum**